



BE IT ORDAINED by the Village Council of the Village of Clemmons, North Carolina at its regular meeting the 13<sup>th</sup> day of June, 2016 at 7:00 p.m. that the following anticipated fund revenues and expenditures by function, together with a certain Fee and Charges Schedules with certain restrictions and authorizations are hereby appropriated and approved for the operation of the village government and its activities for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

**SECTION 1. GENERAL FUND**

**Anticipated Revenues**

Ad Valorem, Current Year	\$ 2,083,950
Ad Valorem, Registered Motor Vehicles	223,300
Ad Valorem, Prior Year	11,000
Tax Penalty and Interest Current	2,200
Tax Penalty and Interest Prior	1,600
Gross Receipt tax on leases	2,250
Natural Gas Sales Tax	19,000
Electricity Sales Tax	768,500
Telecommunications Sales Tax	56,000
Video Programing Sales Tax	177,600
Sales Tax Distribution	775,400
Beer and Wine Tax	90,185
ABC Distribution	315,000
Powell Bill	519,700
Solid Waste Disposal Tax	12,300
Local Occupancy Tax	36,000
Tourism Occupancy Tax	60,000
Parking Tickets	900
False Alarms	6,650
Public Works Permits and Fees	8,000
Planning & Zoning Fees	8,000
Community Garden	525
Investment Earnings	10,000
Clemmons Events Sponsorships	4,950
Inter-fund loan payment from Stormwater	12,221
Appropriated Fund Balance	873,165
Appropriated Fund Balance-restricted occupancy	43,655
Appropriated Fund Balance-restricted streets	<u>487,045</u>
<b><u>Total General Fund Revenues</u></b>	<b><u>\$ 6,609,096</u></b>

**Authorized Expenditures**

Governing Board	\$ 72,750
Village Administration	686,430
Public Safety	1,234,950
Public Works	2,125,581
Streets	638,745
Planning & Zoning	213,930
Clemmons Sponsorships and Marketing	144,605
Parks and Recreation	15,565
Capital Outlay and Major Repairs	514,500
Transfers to Capital Projects	<u>962,040</u>
<b><u>Total General Fund Expenditures</u></b>	<b><u>\$ 6,609,096</u></b>



**Section 2. STORMWATER FUND**

**Anticipated Revenues**

Stormwater Fee	\$ 747,700
Investment Earnings	1,700
Stormwater Permit Fee	4,000
Appropriated Fund Balance	670,186
<b><u>Total Enterprise Fund Revenue</u></b>	<b><u>\$ 1,424,086</u></b>

**Authorized Expenditures**

Stormwater Utility Operation	\$ 565,665
Capital and Transfers to Capital Projects	846,200
Inter fund Loan Payment to General Fund	12,221
<b><u>Total Enterprise Fund Appropriations</u></b>	<b><u>\$ 1,424,086</u></b>

**Section 3. Capital Projects**

The following capital projects have been adopted under a separate project ordinance and transfers to these projects are included in this annual budget.

Sidewalk-158	\$ 1,850,000
Lewisville-Clemmons Road Connectivity	\$ 1,128,280
Intersection Improvements	\$ 450,000
Sidewalk Harper I-40 to Morgan	\$ 664,000
Sidewalk 158 Stadium to Kinnamon Village	\$ 338,000

The following capital project has been adopted under a separate project ordinance.

Access Road	\$ 3,800,000
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**Section 4. Levy of Taxes**

There is hereby levied, for fiscal year 2017, and Ad Valorem Tax Rate of \$.115 per One Hundred Dollars (\$100.00) valuation of taxable property as listed for taxes as of January 01, 2016, for the purpose of raising the revenue from current taxes as set forth in the foregoing estimates of revenues, and in order to finance the foregoing applicable appropriations.

**Section 5. Levy of Taxes**

There is hereby levied, for the fiscal year 2017, a Tax on Gross Receipts derived from retail short-term motor vehicle leases or rentals of one and one-half percent (1 ½ %) of gross receipts from the short-term lease or rental of vehicles to the general public as defined in Section 105.871.1 of the North Carolina General Statutes.

**Section 6. Fees Schedule**

There is hereby established for the fiscal year 2017, various fees as listed in Attachment A.

**Section 7. Finance Officer – Special Authorization**

- A. The finance officer may transfer amounts between objects of expenditure within a department without limitation and without a report being requested.
- B. The finance officer may transfer amounts of up to \$10,000 between departments of the same fund with an official report on such transfers at the next regular meeting of the Village Council.
- C. The finance officer may not transfer amounts between funds or from any contingency appropriation within a fund.



**Section 8. Budget Ordinance Utilization**

- A. This ordinance shall be the basis of the financial plan for the Village of Clemmons during fiscal year 2017. The finance officer shall administer the budget and ensure that the operating officials are provided guidance and sufficient details to implement their appropriate portion for the budget
- B. The Finance Officer shall establish and maintain all records which are in agreement with this ordinance and the Local Government Budget and Fiscal Control Act of the State of North Carolina (Chapter 159 of the General Statutes).
- C. The Finance Officer will provide a monthly report to the Village Council.

**Section 9. Budget Ordinance Copies**

Copies of the Budget Ordinance shall be furnished to the Finance Officer, the Budget Officer and Tax Supervisor of this Village for their direction in the carrying out of their duties.

Adopted this 13<sup>th</sup> day of June, 2016

*Nickolas B. Nelson*  
Nickolas B. Nelson  
Mayor

Attest:

*Lisa M. Shortt*

Lisa M. Shortt  
Village Clerk





**FEE SCHEDULE JULY 1, 2016 Attachment A**

The following fee schedule is adopted for the fiscal year beginning July 1, 2016 and ending June 30, 2017. The Village Manager shall have the authority to set a fee not otherwise listed and shall have authority to make interpretations of any fee listed on this schedule.

**Administration, Finance, and All Department**

Agenda Sunshine List – Notice of Special Meeting Fee set by State Law_____	\$10.00
Clemmons Code of Ordinances view or purchase at <a href="http://www.amlegal.com/clemmons_nc">www.amlegal.com/clemmons_nc</a>	
Clemmons Unified Development Ordinances view or purchase at <a href="http://www.municode.com/library/nc/clemmons/codes/unified_development-code">www.municode.com/library/nc/clemmons/codes/unified_development-code</a>	
Copies in excess of 5 pages_____	\$00.10 a page
Color Copies in excess of 5 pages_____	\$00.20 a page
Copy of Blue Print and or Site Plan_____	Cost
Returned Check Fee_____	\$ 25.00
Street & Alley Closing Application_____	\$50.00

**Public Safety and Public Works**

Residential Driveway Permit (New/Reconstruction) (inspection required)_____	\$ 40.00/20.00
Commercial Driveway Permit (Commercial)_____	\$100.00
False Alarms_____	\$ 50.00 (after 3 false alarms)
Parking Ticket _____	per separate ordinance

**Code Enforcement Rates:**

Vehicle, Equipment, Labor and Administrative Charges:

Weeds and Undergrowth: Mowing Neglected Private Lots-minimum charge one hour, equipment charge, labor and administrative charge:

Backhoe_____	\$55.00 per hour
Loader_____	\$80.00 per hour
Tandem Dump Truck_____	\$55.00 per hour
Single Axle Dump Truck_____	\$45.00 per hour
Chipper_____	\$157.50 per hour
Tractor w/ side mower_____	\$95.00 per hour
Tractor w/ flail mower_____	\$65.00 per hour
Zero turn mower_____	\$35.00 per hour
Weed Eater_____	\$21.00 per hour
Chain Saw_____	\$21.00 per hour
Street Cleaning_____	Cost
Street Sweeper Village equipment & labor (one hour min.)_____	\$120.00 plus fuel per hour
Administrative Charge_____	\$50.00 per event
	Labor- Actual Salary plus 40% for benefits

**STORM WATER FUND**

Per Equivalent Residential Unit per Month/Annual	\$5.00/\$60.00
Storm water Permit Fee (Adopted under separate ordinance)	



**Clemmons Development Review Fee Schedule as of July 1, 2016**

**General Use Rezoning**

0-10 acres	\$1,000.00
10-20 acres	\$1,200.00
20-50 acres	\$1,450.00
50-100 acres	\$1,600.00
100+ acres	\$1,750.00 +\$25/per additional acre

**Special Use Rezoning or Council Approved SUP\***

0-10 acres	\$1,500.00
10-20 acres	\$2,000.00
20-50 acres	\$2,750.00
50-100 acres	\$3,000.00
100+ acres	\$4,000.00 +\$25/per additional acre

**Site Plan Amendment\***

0-10 acres	\$1,000.00
10-20 acres	\$1,350.00
20-50 acres	\$1,500.00
50-100 acres	\$2,000.00
100+ acres	\$2,500.00

**Multi-Family\***

0-10 acres	\$1,000.00
10-20 acres	\$1,500.00
20-50 acres	\$1,750.00
50-100 acres	\$2,000.00
100+ acres	\$2,250.00 +\$100per additional acre

**MU-S or C (Campus)\***

0-10 acres	\$2,000.00
10-20 acres	\$2,500.00
20-50 acres	\$3,500.00
50-100 acres	\$5,000.00
100+ acres	\$5,000.00 +\$100per additional acre

**RP-S (Research Park)\***

0-10 acres	\$2,000.00
10-20 acres	\$2,500.00
20-50 acres	\$3,500.00
50-100 acres	\$4,500.00
100+ acres	\$5,000.00 +\$100per additional acre

**MRB-S\***

0-10 acres	\$7,500.00
10-20 acres	\$10,000.00
20-50 acres	\$15,000.00
50-100 acres	\$20,000.00
100+ acres	\$20,000.00 +\$250per additional acre

**C-UDO-32 (Development requirements for large retail establishment when MRB-S is not triggered)**

0-10 acres	\$6,500.00
10-20 acres	\$7,500.00
20-50 acres	\$10,000.00
50-100 acres	\$15,000.00



100+ acres \_\_\_\_\_ \$15,000.00 +\$250per additional acre

**FINAL DEVELOPMENT PLAN\***

0-10 acres \_\_\_\_\_ \$900.00  
 10-20 acres \_\_\_\_\_ \$1,000.00  
 20-50 acres \_\_\_\_\_ \$1,500.00  
 50-100 acres \_\_\_\_\_ \$2,000.00  
 100+ acres \_\_\_\_\_ \$2,000.00 +\$50per additional acre

**SUBDIVISION, MAJOR** \_\_\_\_\_ \$1,750.00 + 30 per lot

**SUBDIVISION, MINOR** \_\_\_\_\_ \$125.00 per lot

**FINAL PLAT APPROVAL**

Subdivision, Major \_\_\_\_\_ \$600.00

Subdivision, Minor \_\_\_\_\_ \$250.00

Commercial Plat Approval \_\_\_\_\_ \$125.00

**\*TIS REVIEW**

Sites That Require TIS Review \_\_\_\_\_ \$110.00 per hour  
 For Village Consulting Engineer Review of Traffic Impact Study

**MINOR CHANGES**

**Requiring Reports to Permit Issuing Authority**

Single Family Residential \_\_\_\_\_ \$250.00

Multi-Family/Commercial/Industrial \_\_\_\_\_ \$400.00

**Not Requiring Reports to Permit Issuing Authority**

Single Family Residential \_\_\_\_\_ \$50.00

Multi-Family/Commercial/Industrial \_\_\_\_\_ \$100.00

**PLANNING BOARD REVIEW FEE** \_\_\_\_\_ \$500.00

**ZONING TEXT AMENDMENTS**

Tier 1 \_\_\_\_\_ \$500.00

Tier 2 \_\_\_\_\_ \$1,000.00

**OTHER FEES**

Single Blade Sign \_\_\_\_\_ \$115.00

Double Blade Sign \_\_\_\_\_ \$200.00